



Benchmarking Report Card 2017-18

This is the benchmarking report card for your school. It captures highlights of your school's spending compared with a small number of schools that share similar characteristics. The report card draws on published spending and staffing data from 2017-18 for local authority maintained schools.

The first column in each chart shows your school. The school in the second column is the similar school that is geographically closest to your school. The remaining schools are those most statistically similar based on your school's free school meals (FSM) and special educational needs (SEN) rates. Primary, secondary and special schools are only compared with one another.

The report card can be used to stimulate discussion within the school leadership and governance team to discover where resources may be used more effectively, and to prompt more sharing of best practice among schools.

The report card might prompt you to look at the following:

- Why are you spending more in a particular category than similar schools? Could you be more efficient or do you have unique circumstances compared with those schools?
- What might you do to achieve the greatest efficiency in that category?
- What could you learn by contacting the similar schools?

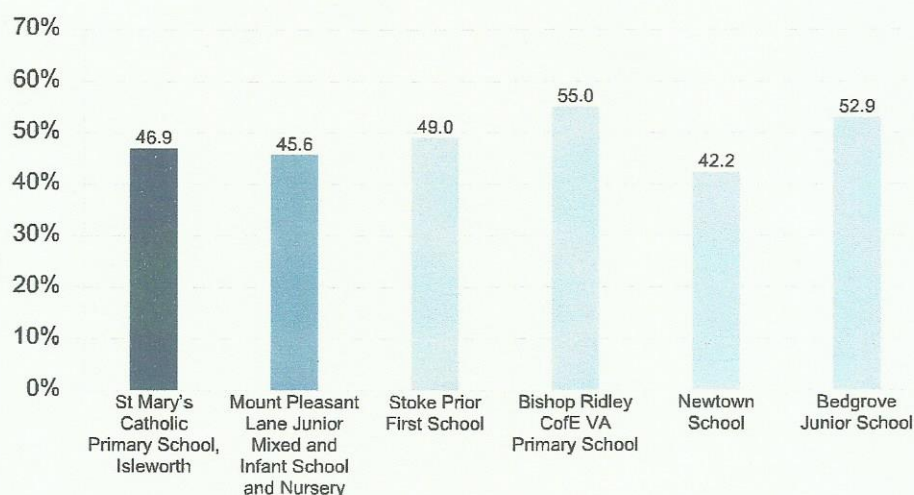
You can also use the [schools financial benchmarking service on GOV.UK](#) to compare similar schools' spending in more detail. This allows you to make a wide range of comparisons with other schools on different categories of spend, choose the criteria to identify schools to compare with and produce customised reports.

You can find further guidance and tools on school resource management [on GOV.UK](#).

Areas of interest for all schools

These charts identify areas that are likely to be relevant to all schools in ensuring they make the best use of their available resources.

Teaching staff (% of total expenditure)



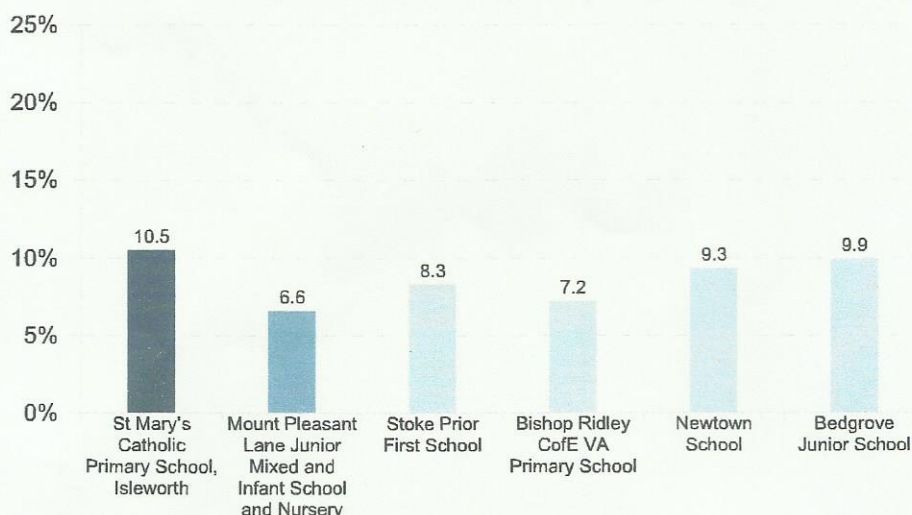
Your current expenditure on teaching staff is below the average for your comparison group by 2.0 percentage points.

There is some evidence that greater relative spend on teachers tends to be associated with higher attainment. Of course, simply spending a greater proportion of a school budget on teaching does not guarantee results. The most efficient schools deploy their workforce effectively; taking care to review their staffing structures, focus on improving the quality of teaching and consider the best use of teachers' time.

The [school workforce planning guidance](#) helps school leaders to review their staff structures as part of annual school improvement, curriculum and financial planning.

Given that spending on teachers makes up the majority of school spending, it's especially important to make sure you're managing your resources in the best way possible.

Administrative/Clerical (% of total expenditure)

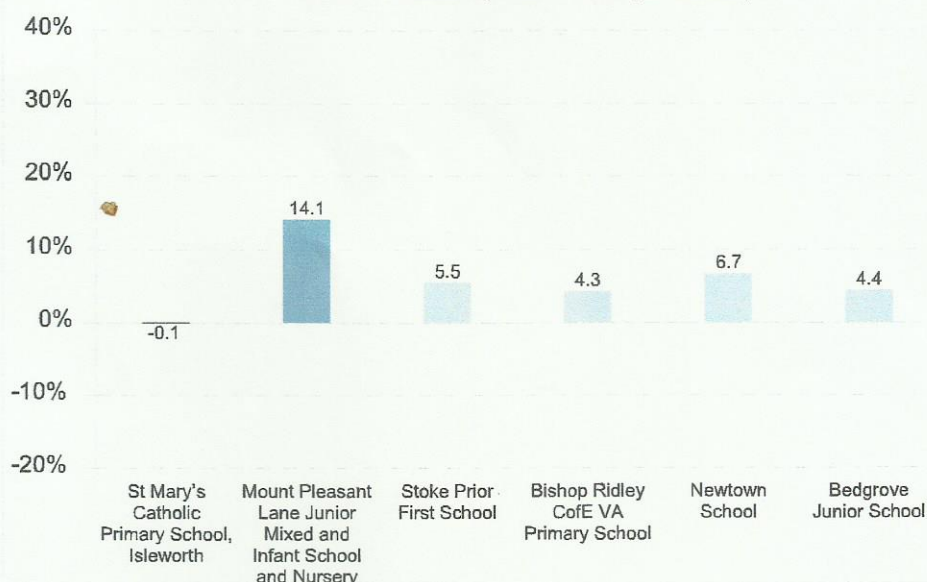


Your current expenditure on administrative/clerical functions is above the average for your comparison group by 2.2 percentage points.

This category refers to spend on administrative and clerical staff, administrative supplies and bought-in services such as legal and auditor costs.

Efficiencies in administrative/clerical expenditure could be made by upskilling staff, changing professional services supplier or reducing waste. Greater collaboration can also achieve greater efficiency and increase buying power. For more procurement guidance please click [here](#).

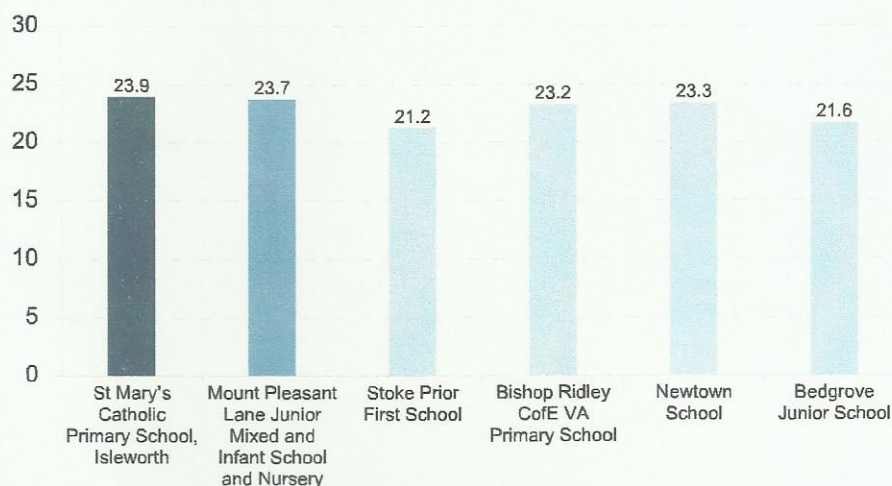
Revenue reserve (% of total expenditure)



Your current revenue reserve is below the average of your comparison group by 7.1 percentage points.

It is vital for schools to maintain a balanced budget and eliminate a deficit quickly and prudently. Information and guidance on improving financial health is available [here](#).

Pupil-teacher ratio

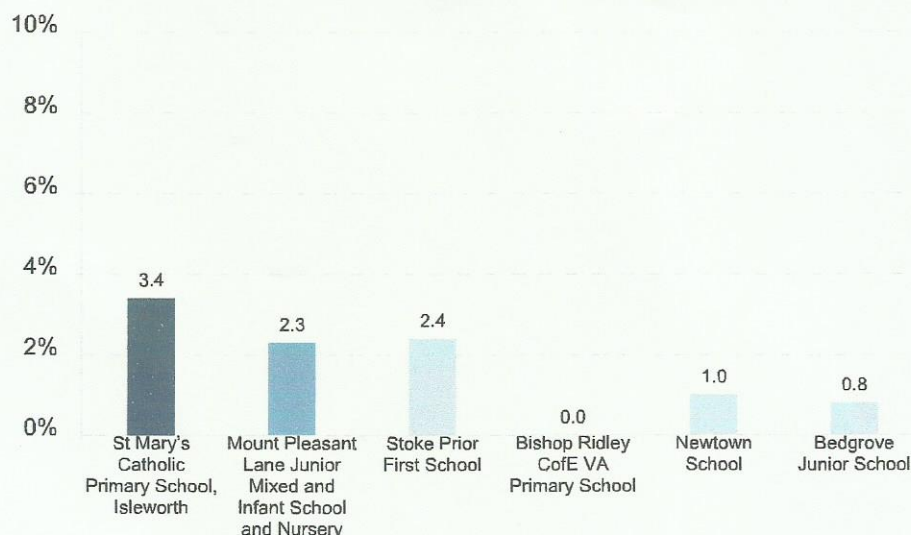


This graph shows the number of pupils to teachers. When reviewing staffing structures schools should consider pupil-teacher ratios in comparable schools, as well as allocation of classroom-based support staff.

Areas for further investigation

The following areas have been identified as ones where your school may be able to improve the use of available resources. These are the expenditure categories where your expenditure is highest compared with the average of your comparison group.

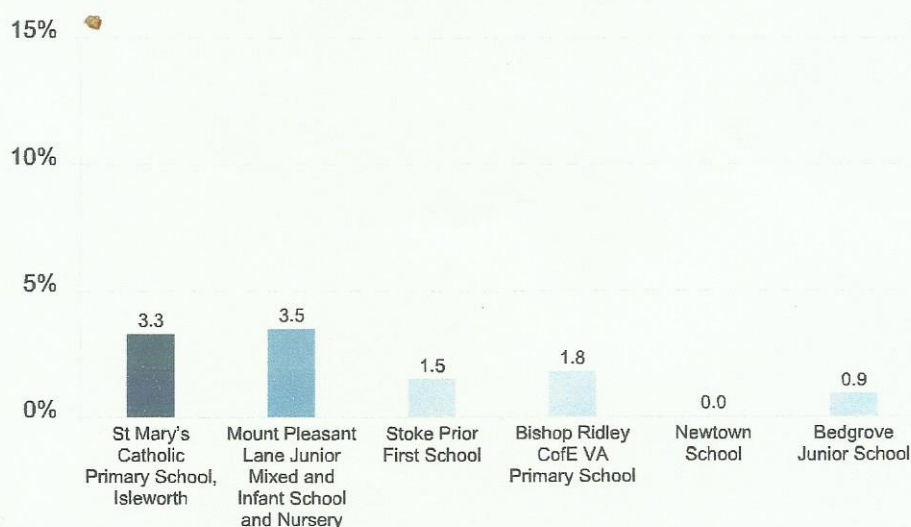
Education consultancy (% of total expenditure)



Your current expenditure on education consultancy is above the average for your comparison group by 2.1 percentage points.

Also known as "bought-in professional services - curriculum", this spending category includes spending in areas such as self-employed music teachers, paid support for underachieving groups, library and museum services as well as traditional curriculum consultancy services.

Supply staff (% of total expenditure)



Your current expenditure on supply staff (after deducting any receipts from supply teacher insurance) is above the average for your comparison group by 1.7 percentage points.

Regular review of supply arrangements and research into similar schools' approaches and contracts could help increase value for money (including by collaborating with other schools, for example to negotiate down agency fees). The agency supply deal on [GOV.UK](https://www.gov.uk/government/news/education-agency-supply-deal) provides you with a list of agencies that are transparent about their mark-ups, provide thorough background and safeguarding checks, and do not charge costly fees when making staff permanent.

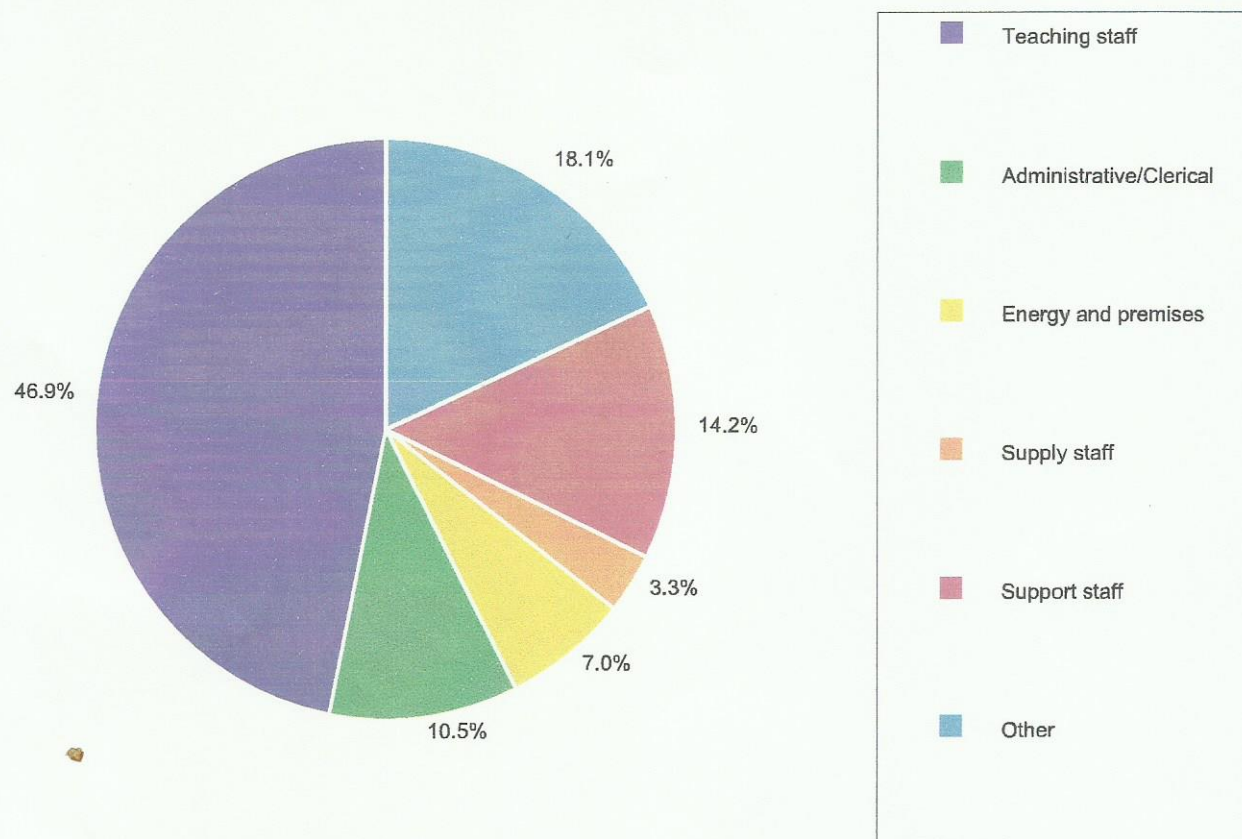
Your comparator schools

The following schools have been chosen on the basis that they have the most similar contextual information. The first comparator in the list is your school, the second is the closest school with similar SEN and FSM data, and the remaining schools are those of the same type with the most similar SEN and FSM data to yours.

School Name	LAESTAB	FSM %	SEN %	FTE pupils	Distance in miles	Spend per pupil (pounds)
St Mary's Catholic Primary School, Isleworth	3133504	8.2	7.5	403	N/A	4265
Mount Pleasant Lane Junior Mixed and Infant School and Nursery	9192444	8.0	7.0	327	16.5	4158
Stoke Prior First School	8852147	8.2	7.5	147	94.7	4579
Bishop Ridley CofE VA Primary School	3033510	8.1	7.5	430	18.0	4535
Newtown School	8252021	8.3	7.5	209.5	20.8	5080
Bedgrove Junior School	8252169	7.9	7.5	481	30.4	3562

The following charts provide a summary of the school's total expenditure split into 6 high-level categories. We have also included a summary of total expenditure of the most local similar school. For a more detailed comparison please also use the [schools financial benchmarking service on GOV.UK](#).

Expenditure: St Mary's Catholic Primary School, Isleworth



Expenditure: Mount Pleasant Lane Junior Mixed and Infant School and Nursery

